

FY2011 SCAP SUMMARY
FY2011 End-Of-Year Workplans
(Date – August 16, 2011)
(Time- 9:00 A.M. – 1:00 P.M. CST)
(Room – East Conference Room 10B15)
(Conference Room Telephone Number – To Be Announced)
As of September 19, 2011

Category	FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting	Commitments Discussed at FY2011 Mid-Year Work Planning Meeting	Completion Or Changes
Remedial Site Assessments	65		72
RI/FS Starts	1	2	
<p>Fund</p> <p>Note:</p> <p>Attebury Grain is the only Target due to the Region not having enough funds to cover Donna. Carlene will send an email to Ellen Treimel explaining why R6 will reduce target from 2 to 1. Carlene Changed Attebury Grain date from 2011/1 to 2011/3 on 11/29/10 after speaking with Allen Youkeles about Pipeline Allocation Model.</p> <p>As of 3/9/2011, Attebury Grain was changed to North East 2nd Street Site. Attebury Grain is now the Site Alias.</p> <p>As of 3/28/11 Briefing with Sam, we chaged Target & Commitment from 1 to 2 where North East 2nd Street and Donna Reservoir are commitments.</p>	<p>1</p> <p>North East 2nd Street Site** Donna Reservoir and Canal System</p>	<p>2</p> <p>2011/1 2011/1</p>	<p>2011/4 2011/4</p>
RP	0		

Category	FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting	Commitments Discussed at FY2011 Mid-Year Work Planning Meeting	Completion Or Changes
Decision Documents	6	8	3
<p>RODs ** Note: (F) = Final Remedies Selected</p> <p>ROD Amendments, ESDs and SF Alternative Sites can count as ROD or Decision Documents Targets.</p> <p>American Creosote moved out from 2011/4 to 2012/3, so potential candidates moved from 6 to 5</p> <p>By Request of Carlos on 11/9/2010, we added East 67th Street GW Plume as a Target for 2011/2 in place of American Creosote, so Target number is still 6</p> <p>As of 3/3/2011, Texarkana Wood was added to the pool of sites as a ROD Amendment with a planned completion date for 2011/4</p> <p>As of 4/5/11, Decision Document Targets/Commitments will equal 8. There are 4 RODs (Bandera, Sandy Beach, East 67th, Molycorp which is Proposed to NPL) and 4 ROD Amendments which are Sprague Road, South Cavalcade, North Cavalcade and Texarkana Wood.</p> <p>As of 4/5/11, It was stated that East 67th would be pushed out to 2011/3</p> <p>As of 7/18/2011, East 67th was pushed to 2011/4.</p> <p>South Cavalcade was pushed out to 2012/4 as of 7/18/2011.</p> <p>As of 7/18/2011, this leaves 3 RODs (Bandera, Sandy Beach, Molycorp and East 67th) Targeted and 2 ROD Amendments (North Cavalcade and Texarkana Wood) Targeted, which equals a total of 6 Sites Targets. We have 1 Accomplishment which is a ROD and the site is Molycorp.</p> <p>We have Gulfo left as a potential alternate for RODs. We have 1 ROD Amendment left as a potential alternate and the site is City of Perryton.</p>	<p>6</p> <p>Bandera Road Ground Water Plume American Creosote (ROD Amend) Sprague Rd GW Pl (ROD Amend) South Cavalcade (ROD Amend) Sandy Beach Road GW Plume North Cavalcade (ROD Amend) East 67th Street GW Plume Chevron Questa Mine Texarkana Wood (ROD Amend)</p>	<p>8</p> <p>2011/3 2011/4 2011/3 2011/4 2011/2 2011/4 2011/2</p>	<p>2</p> <p>2011/4 2012/3 Deleted from C3 2012/4 2011/4 08/26/11 2011/4 12/20/10 2011/4</p>

Category	FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting	Commitments Discussed at FY2011 Mid- Year Work Planning Meeting	Completion Or Changes
As of 9/19/11, Molycorp's Site Name has been changed to Chevron Questa Mine.			
ESD As of 3/28/11 in Briefing with Sam Coleman we changed ESD from 0 to 1 Target or Commitment with Hudson Refinery being the Target/Commitment	0 Hudson Refinery	1	1 11/19/10
RD/RA Negotiation Starts (1 Yr. for Negotiations) Note: As of 9/19/11, Molcorp's Site Name has been changed to Chevron Questa Mine.	1 Chevron Questa Mine	1 2011/2	1 2011/4
RD/RA Negotiation Completions As of 3/30/11 in Briefing with Sam Coleman, we changed Target Commitment from 2 to 1 where Malone Service Co. will be pushed out to 2012/2. Griggs & Walnut would be the only Target Commitment.	2 Malone Service Co. Griggs & Walnut	1 2011/1 2011/1	1 2012/4 02/14/11
RD Starts	5	3	1
Fund Note: Oklahoma Refining moved from 2011/1 to 2012/3, so Potential Candidates moved from 4 to 3. Changed Target/Estimate Screen Summary Level Number in Cerclis to show 3 Targets instead of 4 on 11/29/10. Called Michael Hebert on OKC Refining Justification/Explanation of pushout from 2011/1 to 2012/3 by request of Carlene on 11/29/10. As of 3/30/11 in Briefing with Sam Coleman, it was agreed that the RD Starts Target/Commitment would be 3. We are to add Tulsa Fuel to the list of sites. We may get 4 if Old Esco can still be done.	3 Oklahoma Refining Old Esco Jones Road GW Plume Sandy Beach Road GW Plume Tulsa Fuel	3 2011/1 2011/1 2011/1 2011/3 2011/3	1 2012/3 Deleted from C3 03/04/11 2012/1 08/17/2010

Category	FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting	Commitments Discussed at FY2011 Mid- Year Work Planning Meeting	Completion Or Changes
As of 7/18/2011, the RD for Old Esco was removed from Cerclis. Sandy Beach was pushed out to 2012/1. This leaves only 2 sites Targeted which is Jones Road and Tulsa Fuel. Jones Road is counted as an accomplishment.			
<p>RP</p> <p>Note: Malone has a 2011/1 date in Cerclis and RPt, check to see if date should be 2011/2 or 2011/1. Date is for 2011/2 as of 11/29/10.</p> <p>Target Number changed from 2 to 1 due to Tar Creek, OU4, #001 being pushed out from 2011/1 to 2012/2</p> <p>As of 3/30/11 in Briefing with Sam Coleman, we will not get Malone. Malone should be moved out to 2012/2. Malone was moved out to 2012/4 in Cerclis. Have to check back on Tuesday 4/5/2011 to make sure it shows up on SCAP14 Report.</p>	<p>1</p> <p>Tar Creek , OU4, #001 Malone</p>	<p>0</p> <p>2011/1 2011/2</p>	<p>2012/1 2012/4</p>
RD Completions	8	3	2
<p>Fund</p> <p>Note:</p> <p>Tar Creek (OU2, #4) = Alleways and FootPrints</p> <p>East 67th should have a RD Plan Comp. Date of 2011/3</p> <p>Note: Jones Road was pushed out to 2012/3 and so leaves 6 sites targeted for 2011. There is 1 site we can substitute which is Tar Creek OU4, #7 with 2011/3 pln. Comp date. Ask Charles if we should target this site.</p> <p>As of 2/28/2011, Tar Creek OU4, #6 has been moved to 2012/1; thereby leaving only 5 sites targeted for this FY. Looks like we have only 1 site planned for this FY that we could use and that site is Tar Creek OU4, #7 for 2011/3.</p> <p>As of 3/3/2011, Sandy Beach and East 67th was bumped out to 2012/2, leaving 3 sites of the original 7 left as Targets. Again, there is 1 site in the pool left that you could use and that is Tar Creek OU4, #7 with a planned comp. date</p>	<p>7</p> <p>Sandy Beach East 67th Old Esco Jones Road Tar Creek (OU2, #4) Texarkana Wood Tar Creek (OU4, #6)</p>	<p>2</p> <p>2011/4 2011/3 2011/3 2011/4 2011/4 2011/2 2011/1</p>	<p>1</p> <p>2012/2 2012/2 Deleted from C3 2012/3 02/17/11 2012/1</p>

Category	FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting	Commitments Discussed at FY2011 Mid- Year Work Planning Meeting	Completion Or Changes
<p>of 2011/3.</p> <p>As of 3/30/11 in Briefing with Sam Coleman, it was stated that we would have 2 Targets/Commitments for this category. The target/commitments would be Tar Creek (OU2, #4) and Texarkana Wood (OU4, #6). We may get 4. Cathy will check on the numbers.</p> <p>As of 7/18/2011, the RD for Old Esco was removed from Cercelis. This leaves 2 sites targeted for this category, Tar Creek and Texarkana Wood.</p>			
RP	1 Griggs & Walnut	1 2011/1	1 05/23/11
RA Starts	8	1	4
<p>Fund</p> <p>** Note:</p> <p>Tar Creek (OU2, #8) = Buyout "footprints"</p> <p>(\$) = We can only start if we receive money. Pipeline does not fund RA Starts</p> <p>East 67th RA Start Plan Start Date should be 2011/4. We switch dates of the because the RD Comp. Date should be before the RA Start Date.</p> <p>Has Target Number changed from 7 to 6 due to Tar Creek OU2, #8 being pushed out from 2011/1 to 2012/1? Or can we substitute one of the other available sites?</p> <p>As of 1/13/11, we have 5 sites targeted. McGaffey moved out to 2012 and also Tar Creek. We have Oklahoma Refining for 2011/3 and Sandy Beach for 2011/4 to use as substitutes. See Charles Faultry.</p> <p>As of 3/3/11, Texarkana Wood and East 67th were both bumped out to 2012/2, you now have 3 sites left of the original 7 left as Targets. You have 2 additional sites planned for 2011 to add and they are Tar Creek OU2, #14 (2011/2) and Oklahoma Refining OU00, #4 (2011/3)</p>	<p>7</p> <p>McGaffey and Main Tar Creek (OU2, #8) Texarkana Wood East 67th Old Esco Marion Pressure Treating Grants Chlorinated Tar Creek (OU2, #14)</p>	<p>0</p> <p>2011/1 2011/1 2011/2 2011/3 2011/4 2011/3 2011/3</p>	<p>1</p> <p>2012/1 2012/1 2012/2 2012/1 Deleted from C3 2013/2 2012/4 06/24/11</p>

Category	FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting	Commitments Discussed at FY2011 Mid- Year Work Planning Meeting	Completion Or Changes
<p>As of 3/28/11, East 67th was pushed back from 2012 to 2011/4 and is now showing as a Target for 2011.</p> <p>As of 3/30/11, we may have 0 Targets/Commitments for RA Start (Fund Lead). We will have to wait until Monday 4/4/2011 to hear back from HQs.</p> <p>As of 7/18/2011. East 67th was pushed out to 2012/1. There are no targets for this category reported to HQs.</p>			
<p>RP</p> <p>Note:</p> <p>Tar Creek (OU4, #15) = Demolition of restricted derelict structures.</p> <p>Tar Creek (OU2, #14) = City of Commerce</p>	<p>1</p> <p>Griggs & Walnut Petro-Chemical (OU2, #7) Tar Creek (OU4, #15) Tar Creek (OU2, #14)</p>	<p>1</p> <p>2011/3</p>	<p>3</p> <p>05/24/11 04/11/11 04/21/11 Now Fund Lead</p>
RA Completions	8	7	2
<p>Fund</p> <p>Note: Received email from Gary Baumgarten and Gary will discuss Garland Creosoting with Carlos. The RA was implemented by Philip Allen last FY</p> <p>Note: Imperial bumped from 2011/4 to 2012/4; thereby reducing the number of sites targeted from 5 to 4. We have 4 sites now in Cerclis we could use as substitutes and they are Oklahoma Refining for 2011/3 and Cimarron Mining, Tar Creek (OU4, #9) and Old Esco all planned for 2011/4</p> <p>As of 3/30/11 in Briefing Sam Coleman, it was stated we would have 3 Targets/Commitments for this category.</p> <p>As of 7/27/11, Sol Lynn moved out to 2012/4. This leaves a total of 2 sites targeted for this category.</p>	<p>5</p> <p>Imperial Refining Tar Creek (OU4, #12) Sol Lynn Garland Creosoting North Cavalcade</p>	<p>3</p> <p>2011/4 2011/2 2011/4 2011/2 2011/4</p>	<p>1</p> <p>2012/4 Del. From C3 2012/4 08/30/11 2012/4</p>
RP	3	4	1

Category	FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting	Commitments Discussed at FY2011 Mid-Year Work Planning Meeting	Completion Or Changes
<p>Note: Targets moved from 3 to 2 due to Hudson Refinery being pushed out to 2014/4. We have 3 sites left to substitute all under Petro-Chemical.</p> <p>As of 3/28/2011, Petro-Chemical (OU2, #2) and Petro-Chemical (OU2, #5) are 2 additional sites that have been added as Targets for FY2011. Petro-Chemical (OU2, #1) is one of the original Targets that was flagged during the FY2010 EOY Work Planning Meeting.</p> <p>As of 3/30/11 in Briefing with Sam Colemant, it was stated that the Target/Commitment would be 5 where we would be adding AT & SF (Albuquerque) and Hudson Refinery back into the list.</p> <p>As of 4/5/11, we stated there will be 3 RA Completion (RP Lead) Target/Commitments. We have in the system 4 Petro-Chemical Actions where Petro-Chemical (OU2, #8) is noted as an Accomplishment. That accomplishment would take us over the 3 and make it 4. See Charles Faultry</p> <p>As of 4/6/11, during Mid-Year Work Planning Meeting, stated Targets/Commitments would be 4 instead of 3 or 5. The 4 actions are under Petro-Chemical and the sequences are OU2 #1, OU2 #2, OU2 #5 and OU2 #6 which has a 3/9/11 completion date.</p> <p>Per 4/13/11 discussion with Raji, Petro-Chemical (OU2, #5) should be removed from Cerclis.</p> <p>As of 6/15/2011, Petro-Chemical (OU2, #5) has been removed as a Target. This action is not a valid action per the RPM for the site and we have confirmed this with the Budget Coordinator. This action will be deleted from Cerclis in the near future.</p> <p>We now have 2 Targets (Petro-Chemical OU2, #1 and Petro-Chemical OU2, #2) plus 1 Accomplishment which his Petro-Chemical OU2, #6 for 3/9/2011. This equals 3 for this category.</p>	<p>Petro-Chemical (OU2, #1) AT&SF (Albuquerque) Hudson Refinery Petro-Chemical (OU2, #2) Petro-Chemical (OU2, #5) Petro-Chemical (OU2, #6)</p>	<p>2011/1 2011/3 2011/4 2011/2 2011/2</p>	<p>2011/4 2012/4 2014/4 2011/4 Removed As Target 03/09/11</p>
<p>Five Year Reviews</p> <p>Note: 18 Non-Federal Facility + 2 Federal Facility FYRs. = 20</p>	<p>20</p> <p>Petro-Processors Arkwood, Inc. Combustion, Inc.</p>	<p>20</p> <p>2011/1 2011/2 2011/2</p>	<p>10</p> <p>12/28/10 08/18/11 02/11/11</p>

Category	FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting	Commitments Discussed at FY2011 Mid- Year Work Planning Meeting	Completion Or Changes
14 Have funding Planned and 6 do not. (Per Jo Ann Gee)	Tenth Street Compass Industries Alcoa (Point Comfort/Lava Bay) Midland Products Triangle Chemical co. Crystal City Airport Popile Ouachita Nevada Wood Bayou Bonfouca Dutchtown Treatment Plant Homestake Mining co. Sikes Disposal Pits Koppers co., Inc. (Texarkana Plant) Odessa Chromium #1 Petro-Chemical Systems Louisiana Army Ammun. Pl (FF) Lone Star Army Ammun. Pl (FF)	2011/2 2011/2 2011/2 2011/3 2011/3 2011/3 2011/4 2011/4 2011/4 2011/4 2011/4 2011/4 2011/4 2011/4 2011/4 2011/4 2011/3 2011/4	05/04/11 04/05/11 06/28/11 08/10/11 2011/4 08/03/11 08/15/11 07/15/11
<p>Deletions (Targets = 8 or maybe 7, will get back with HQs)</p> <p>Will not do the 1 Partial Deletion = Mid-South per Carlos on 9/22/10.</p> <p>Will not doe MDI (2011) & Tex-Tin (2011) per Cathy on 9/23/10.</p> <p>Target Number changed from 6 to 5 due to Agriculture Street Landfill being pushed out from 2011/2 to 2013/2 or can we substitute a site. Also, we have 1 Accomplishment which is Rogers Road, so 5 Targets plus 1 Accomplishment does equal 6.</p> <p>As of 3/3/2011, AT & SF Albuquerque has a Partial Deletion that was completed on 3/2/2011.</p> <p>As of 3/30/11 in Briefing with Sam Coleman, we have 5 Targets + 1 Actual Completion which is a Partial Deletion.</p> <p>As of 7/12/11 Madisonville Creosote works was pushed out to 2018/4, thereby reducing the number of sites targeted from 5 to 4. We have 4 sites targeted + 2 accomplishments.</p> <p>As of 7/27/11, Mountain Pine Pressure Treating moved out to 2012/4. This leaves 3 Sites Targeted for this category + 2</p>	<p>6</p> <p>Palmer Barge Line Agriculture Street Landfill Madisonville Creosote Works Mosley Road Sanitary Landfill Mountain Pine Pressure Treating State Marine Rogers Road Municipal Landfill AT&SF Albuquerque (Partial Del)</p>	<p>6</p> <p>2011/2 2011/2 2011/2 2011/3 2011/4 2011/2 2011/2</p>	<p>2</p> <p>2012/2 2013/2 2018/4 2011/4 2012/4 2012/2 10/12/10 03/02/11</p>

Category	FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting	Commitments Discussed at FY2011 Mid- Year Work Planning Meeting	Completion Or Changes
Accomplishments.			
<p>Construction Completion</p> <p>**Note: CC = NPL Construction Completion as noted in BAS</p> <p>Texarkana depends upon funding from HQs.</p> <p>As of 3/3/ 2011, Texarkana Wood was pushed out to 2012/4, still leaving 4 sites in your pool. You have 2 accomplishment which are AT & SF done on 2/10/11 and Hudson done on 11/23/10 and you still have Gulfco and North Calvalcade planned for 2011/4</p> <p>As of 4/5/11, There will be 4 Construction Completion Targets/Commitments. The sites are AT&SF (Albuquerque and Hudson Refinery which are HQs Concurrence Sites and Gulfco Marine and North Calvalcade.</p>	<p>4</p> <p>AT&SF (Albuquerque) Texarkana Wood Pres. Co (\$\$). Gulfco Marine Maintenance North Calvalcade Hudson Refinery</p>	<p>4</p> <p>2011/2 2011/4 2011/4 2011/4</p>	<p>3</p> <p>02/10/11 2012/4 08/31/11 11/23/10</p>
<p>Human Exposure Under Control</p> <p>As of 3/7/2011, need Hudson Completion Date as Don Williams said Hudson's HEUC was done.</p> <p>As of 3/30/11 in Briefing with Sam Coleman, we moved the HEUC Target/Commitment from 1 to 2 adding in Old Esco which was completed the week of 3/28/2011.</p> <p>Per Don Williams, on 6/29/11, we will change HEUC Target back from 2 to 1. Hudson will not be done this years, as it was done back in 2008</p> <p>As of 9/13/11, although Old Esco does have a HEUC Status in Cerclis, where it was HEUC on 3/23/11, the SCAP15 GPRA Report shows that there is another site in Cerclis that moved to a Negative Status. The site that moved to a Negative Status is McGaffey and Main GW Plume. The site moved from HEUC to HENC. This created a Net Zero Computation on the SCAP15 GPRA Report and as a result, there are still 0 HEUC Accomplishments.</p>	<p>1</p> <p>Old Esco</p>	<p>2</p>	<p>0</p>

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<p>Groundwater Migration Under Control</p> <p>As of 3//7/2011, need AT & SF Albuquerque Completion Date as Don Williams said that the GW Migration UC was done.</p> <p>As of 9/13/11, 2 GWUC Accomplishments = AT & SF Albuquerque (3/15/11) & North Cavalcade (09/07/11)</p>	<p>2</p> <p>Texarkana Wood AF & SF Albuquerque North Cavalcade</p>	<p>2</p>	<p>2</p> <p>03/15/11 09/07/11</p>
LTRA			
<p>Final Remedies</p> <p>** Note: (F) = As Noted in BAS.</p> <p>ROD Amendments can Count as Final Remedy or ROD Completion Targets.</p> <p>Note: Banderall Road Final Remedy Needs to Be entered in Cerclis. Date = 2011/3, but Final Remedy Flag Needs to Be Entered. If not, we have East 67th in Cerclis that we can use with a 2011/2 date.</p> <p>Banderall Road has now been entered into Cerclis as a Final Remedy.</p> <p>As of 3/3/2011, Gulfco was added to the pool with a planned completion date of 2011/4</p> <p>As of 4/5/11, there will be 4 Final Remedy Targets/Commitments. The sites are Sandy Beach, East 67th, Banderall and Gulfco.</p>	<p>2</p> <p>Sandy Beach Road GW Plume* East 67th Street GW Plume* Banderall Road GW Plume Gulfco North Cavalcade (ROD Amd.)</p>	<p>4</p> <p>2011/2 2011/2 2011/2</p>	<p>1</p> <p>2011/4 2011/4 2011/4 2011/4 08/26/11</p>
<p>Sitewide Ready-For-Reuse</p> <p>Sites Need SWRAU Planned Completion Dates in Cerclis.</p> <p>Note: Are we doing 7 RAUs or 5 RAUs? If so which additional sites will be targeted?</p> <p>Per Charles Faultry on Wednesday 10/27/2010, we are doing 7 RAUs, whereas HQs is asking R6 to do 9.</p>	<p>7</p> <p>Pesses Chemical Co.* Geneva Industries* Louisiana Army Ammunition Plant* Arkwood* Chrystal City* Palmer Barge* State Marine* Triangle Chemical Company Sand Springs Petrochemical</p>	<p>7</p> <p>2011/4 2011/4 2011/3 2011/1 2011/4 2011/3 2011/3</p>	<p>7</p> <p>2013/4 2012/4 02/16/11 01/18/11 01/18/11 04/26/11 04/26/11 03/03/11 05/10/11</p>

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<p>Confirmed with Charles Faultry and Melissa Friedland on 11/3/2010, we are doing 7 SWRAUS.</p> <p>Per Carlos, Triangle Chemical and Geneva Industries are Potential Sites</p> <p>As if 4/5/11, there will be 7 Sitewide RAU Target/Commitments. The sites are Palmer Barge, State Marine, Geneva Industries, Arkwood, Crystal City and 1 FF Sitewide RAU which is LAAP.</p> <p>As of 8/8/2011, Geneva Industries was pushed out to 2012/4.</p> <p>As of 8/12/11, Pessess was bumped to 2013/4.</p> <p>As of 8/12/11, Sitewide RAU Has 7 Accomplishments. Reported to Melissa Friedland in Last IMC Call that Region 6 is done of this category.</p>			
Sites/Land Available for Reuse (Acres) (GPRA)			

Removal Categories

Category	FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting	Commitments	Completion Or Changes
<p>Removal Completions</p> <p>Note: For All Removals, we are tracking them as they occur.</p>	20	20	20
Fund	7 Garland Creossoting Gulfco Marine		7 10/01/10 03/09/11

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	St. Rose Drum Picher High School Chem. Lab Wabaseka High School Battery Reclamation, Inc. Mineral Wells Mercury Pickup Rsp.		10/02/10 03/30/11 05/11/11 03/09/11 04/29/11
Emergency Removal Completions With or WO Enforcement Actions (OSC Deployed/PRP Removals/PJs) Instrument (PJ) Note: PRP Removals count in the this category as an Enforcement Instrument) Note: For All Emergency Removals, we are tracking them as they occur.	21	21	13
	11 Buffalo HF Investigation Dixie Chemical Company BNSF Perry Derailment Beach St. Transport Fire Fouke-Unknown Maxwell Creek Drums Mont Belvieu Gold Metal NTR Metals Fire Henryetta Iron and Metal Edmond Compressor Station Diaz Intermediates Corp. YRC Phosphoric Acid Spill	2011/1 2011/1	13 10/18/10 12/20/10 01/14/11 03/28/11 10/09/10 10/12/10 02/08/11 02/18/11 03/07/11 03/30/11 12/15/10 05/30/11 06/28/11

Enforcement Categories

Category	FY2011 Targets Discussed At FY2010 EOY Work Planning Meeting	Commitments	Completion Or Changes
De Minimis Settlements	0	0	

<p>Past Costs Addressed >= \$200,000</p> <p>Received List From Kevin Shade on 9/23/10. Memo Sent to HQs From Lydia Johnson on 8/24/10</p> <p>Note: Per Kevin, Alcoa may slip out to 2012. But leave on the list for 2011 for now.</p> <p>Note: Per Kevin, change Delfasco Target Indicator Date from 2011/1 to 2011/2. Kevin has already changed the date for the CRDD in the Enforcement Schedule.</p> <p>Note: Sites Targeted decreased from 13 to 12 due to City Storage being pushed out to 2014/1.</p> <p>As of 4/5/11, Per Lydia Johnson, there will be 10 Past Cost Addressed Targets/Commitments, where Agrifos will be pushed out to 2012/2 and Gulf State Utilities will be pushed out to 2012/1.</p>	<p>13</p> <p>Agrifos Phosph. Acid Rel. (AC02) Alcoa/Lavaca Bay (DD01) North East 2nd Street Site (DD01) Big Tex Grain co. (DD01) Clute Texas Mercury Resp. (DD01) City Storage (AC01) Delfasco Forge (DD01) Donna Reservoir & Canal (DD01) Eldridge Avenue Ld. Site (DD01) Gulf State Uti.- North Ryan (DD01) Helena Ch. Co(Hayes Sam) (DD01) San Vicente Creek Tail. (DD01) U. S. Forgecraft Corp. (DD01) Conroe Creosoting</p>	<p>10</p> <p>2011/3 2011/4 2011/1 2011/4 2011/3 2011/3 2011/1 2011/4 2011/3 2011/2 2011/1 2011/3 2011/4</p>	<p>8</p> <p>2011/4 07/29/11 12/29/10 2014/1 03/08/11 06/10/11 Deleted 12/08/10 06/07/11 04/12/11 04/12/11</p>
<p>Complete/Terminate Negotiations for Cleanup</p> <p>Note: See Lydia for actual 2011 quarter.</p> <p>As of 3/30/11 in Briefing with Sam Coleman, we changed Target Commitment from 2 to 1 where Malone Service Co. will be pushed out to 2012/2. Griggs & Walnut would be the only Target Commitment.</p>	<p>2</p> <p>Malone Service Griggs & Walnut</p>	<p>1</p> <p>2011/1 2011/1</p>	<p>1</p> <p>2012/4 02/14/11</p>
<p>Take Enforcement Action at 95% of RAs with Viable PRPs</p>	<p>100%</p>		

ORIGINAL TARGET (Black)

TARGET MOVED OUT OF THIS FY (Red)

NEW TARGET IN THIS FY (Green)

(\$) ONLY WAY REGION CAN COMMIT TO THESE STARTS IS BY RECEIVING RA FUNDING.

GPRA Targets – Rows are Shaded in Light Blue

Certification Statement:

September 19, 2011
11:33:19 AM

We have reviewed the Data in the table above. We certify that the Data is of known quality.

Signatures:

REMEDIAL BRANCH:

Remedial Associate Director

(Printed Name)

(Signature)

(Date Signed)

Deputy Remedial Associate Director

(Printed Name)

(Signature)

(Date Signed)

Arkansas/Texas Section Chief

(Printed Name)

(Signature)

(Date Signed)

Louisiana/New Mexico/Oklahoma Section Chief

(Printed Name)

(Signature)

(Date Signed)

TECHNICAL & ENFORCEMENT BRANCH:

Technical & Enforcement Branch Director

(Printed Name)

(Signature)

(Date Signed)

Enforcement Assessment Team Section Chief

(Printed Name)

(Signature)

(Date Signed)

Site Assessment Team Section Chief

(Printed Name)

(Signature)

(Date Signed)

RESPONSE AND PREVENTION BRANCH:

Response and Prevention Branch Associate Director

(Printed Name)

(Signature)

(Date Signed)

Deputy Response and Prevention Branch Associate Director

(Printed Name)

(Signature)

(Date Signed)

Removal Team Section Chief

(Printed Name)

(Signature)

(Date Signed)